HUMP: HR Nagar

Government of Karnataka

Form No. PWD. 45

Estimate Amount: 1100.00 Lakhs

Name of Work:- Compreshensive development of roads, drains and footpath in HMT Layout, SBM Colony and Surrounding Areas in Ward No.17 under PACKAGE-2019-20 9BSh-DW-(10)

Sl	Description of Item	Unit	As per Sanction Estimate	As per Tender			Total Executed Qty	Up to 125%		Above 125% more than tender Qty		Total Amount	Amount		Remarks
			Amount	Qty	Rate	Amount	Qty	Qty	Amount	Qty	Amount		Excess	Savings	
1	2	3	6	7	8	9	10	12	13	14	15	17	18	19	20
1	Removing and Refixing stone slabs of drains and pointing in CM(1:3)Complete as per the direction of Engineer in charge with all lead and lift	Sqm	18224466.25	16567.88	110.00	1822466.25	12525.19	12525.19	1377770.62	0.00	110.00	1377771.09	0.00	446695.25	
2	Earthwork excavation by manual means in ordinary soil invoving in average horizontal throw up to 2m & an average lift upto 1.5m, excavated surface leveled & sides neatly dressed , the disposed earth to be leveled neatly after breaking of clods complete as per specification Complete as per the direction of Engineer in charge with all lead and lift	Cum	21146687.16	9194.29	230.00	2114687.16	9246.87	9246.87	2126780.98	0.00	230.00	2126781.00	1290284	0.20	
3	Plain cement concrete 1:3:6 mix with crushed stone aggregate 40 m nominal size mechanically mixed, placed in foundations and compacted by vibration including curing complete as per specifications Complete as per the direction of Engineer in charge with all lead and lift	Cum	966880.70	21.73	4450.00	966880.70	70.78	27.16	4450.00	120858.88	43.62	120902.46	241754.00	240873.20	0.00
4	Providing and laying plain/reinforced cement concrete for side drains using M20 nominal mix concrete with OPC at 300 kgs with 20mm and down size granite metal coarse aggregate and fine aggregates at 0.43 cum machine mixed, well compacted for walls and bottom slab complete including shuttering, cost of materials, HOM of machinery, curing etc., complete excluding cost of steel as per MORTH specification No. 1500, 1700, 2200. Including cost of materials, labour, HOM complete as per specifications.-do-wall and bottom thickness 15cm Complete as per the direction of Engineer in charge with all lead and lift	Cum	4308999.00	6156	7000.00	43089999.00	1781.07	76.95	7000.00	538623.75	101.12	8701.57	8702028.38	1357945.00	4294446.38	0.00
5	Providing T.M.T. steel reinforcement for R.C.C. work including straightening, cutting, bending, hooking, placing in position, lapping and/or welding wherever required, tying with binding wire and anchoring to the adjoining members wherever necessary complete as per drgn. laps, hooks and wastage shall not be measured and paid for separately. Fe 500 TMT bars complete as per specification Complete as per the direction of Engineer in charge with all lead and lift	Tn	3560456.69	4.92	72300.00	356045.69	14.25	6.16	72300.00	445057.11	8.99	75806.86	612329.42	1805629.00	702251.21	0.00
6	Providing and constructing precast concrete solid blocks with compressive strength not less than 3.5 N/mm2 per sqm with cement mortar 1:4 masonry (cement 1 part & fine sand 4 parts) with solid concrete blocks of size 40x15x20cms conforming to I.S. 2185/1965 in superstructure including cost of materials, labour charges, scaffolding, curing complete as per specifications -do with solid concrete blocks of size 400*200*200 mm Complete as per the direction of Engineer in charge with all lead and lift.	Sqm	4635240.00	4879.20	950.00	4635240.00	4879.20	4879.20	4635240.00	0.00	950.00	0.00	4635240.00	0.00	0.00	
7	Providing ruled pointing to coursed stone masonry with cement mortar 1:3 including cost of materials, labour, HOM curing complete as per specifications.- do - cement 20mm deep, after raking joints to depth of 20mm complete as per specifications.- do - cement mortar 1:3Complete as per the direction of Engineer in charge with all lead and lift	Sqm	2700516.00	19289.40	140.00	2700516.00	19289.40	19289.40	2700516.00	0.00	140.00	0.00	2700516.00	0.00	0.00	
8	Providing and laying in position plain cement concrete of Mix 1:2:4 with OPC @ 240kgs. with 20mm aggregate @ 0.45%cum. machine mixed, concrete as per IS 456:2000 including curing complete as per specifications Complete @ 0.69 cum and including 15 cms. thick, well compacted, for coping layers materials, labour, HOM curing Complete as per specifications Complete as per the direction of Engineer in charge with all lead and lift	Cum	5352808.50	964.47	5550.00	5352808.50	964.47	964.47	5550.00	5352808.50	0.00	5550.00	0.00	5352809.00	0.50	0.00
9	Providing granite slabs of selected quality roughly dressing fixing curing etc., complete and fixed in cement mortar (1:3) joint in charge with all lead complete Complete as per the direction of Engineer in charge with all lead and lift	Sqm	5301720.00	5522.63	960.00	5301720.00	5522.63	5522.63	5301720.00	0.00	960.00	0.00	5301720.00	0.00	0.00	
10	Providing one line dressing to granite stone slab / granite stone masonry as per specifications Complete as per the direction of Engineer in charge with all lead and lift	Sqm	5246493.75	5522.63	950.00	5246493.75	5522.63	5522.63	5246493.75	0.00	950.00	0.00	5246493.00	0.75	0.00	
11	Providing and fixing edges to stone slab 2.5 cms wide as per specifications all lead and chamfering edges to stone slab 2.5 cms wide as per specifications (only chamfered length shall be recorded) Complete as per the direction of Engineer in charge with all lead and lift	Sqm	1546272.00	25771.20	60.00	1546272.00	25771.20	25771.20	1546272.00	0.00	60.00	0.00	1546272.00	0.00	0.00	

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46	KSR(13.6.2.1 : Providing and fixing in position brass stop cock of approved quality 15mm nominal bore including cutting of all materials,labour and HOM of requirments with all leads complete as per specifications. Specification No.KBS 13.2.2 / 13.3 (Pg No.-93/1,No.-13 2a of KPWD SR 2018-19 2018-19)	n																	
47	KSR(13.6.2.1 : Providing and fixing in position brass stop cock of approved quality 15mm nominal bore including cutting of all materials,labour and HOM of requirments with all leads complete as per specifications. Specification No.KBS 13.2.2 / 13.3 (Pg No.-93/1,No.-13 2a of KPWD SR 2018-19 2018-19)	n					1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
48	KSR(B 4.1.3 : Providing and laying in position plain cement concrete of mix 1:4:8 with OPC cement @ 180kgs. with 40mm and down size graded granite metal coarse aggregates @0.85cum and fine aggregates @ 0.57cum machine mixed, machine vibrated concrete laid in layers not exceeding 15 cms. thick, well compacted, in foundation, including cost of all materials, labour, HOM of machinery, curing complete, as per specifications. Specification No. KBS 4.1. 4.2. (P.No 13.1.No. 4.3 of KPWD SR 2018-19)	Cum					10.13	10.13	5861.86	59351.29					0.00	5952.00	5952.00	0.00	
	Sub Total		962174074.2								9265915.27					3556945.09	962161270.9		
	Tender Premium & Miscelleneous																	4914469.28	4915588.79
	TOTAL		962174074.2				962174070.0										962161270.9		

Contractor Quoted the Rates +1% Above the S R Rates of 2018-19.

1) Estimated amount	110000000.00
2) Tendered Amount	96217109.00
3) Actual amount As per Modified Estimate (Work Slip+EIRL)	96216127.00
Percentage of (3)/(2)	0.0%
Savings	982.00
Worksip %	4.11%
EIRL %	1.00%

Since the overall expenditure is lesser then estimated amount. The Work slip & EIRL may please be approved

Assistant Engineer
Ward No 17

ASSISTANT EXECUTIVE ENGINEER
ಸಹಾಯಕ ಕಾರ್ಯನಿರ್ವಾಹಕ ಅಭಿಯಂತರರು
ವಾರ್ಡ್ ನಂ.17 ರ ಉಸ್ತುವಾರಿ
ವಾರ್ಡ್ ನಂ.17 ರ ಉಸ್ತುವಾರಿ ಸಹಾಯಕ ಕಾರ್ಯಪಾಲಕ ಅಭಿಯಂತರರು

EXECUTIVE ENGINEER
RR Nagar Division

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